

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for STIP Projects  
Resolution: FP-02-07

Prepared By:  
Richard Sertich  
Chief  
Division of Budgets  
(916) 654-4556

CTC Meeting: July 18, 2002

Reference No.: 2.5b.(6)

*Original Signed By:*  
ROBERT L. GARCIA  
Chief Financial Officer  
July 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-02-07**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$1,660,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, contingent on the passage of Budget Act of 2002, for one (1) project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$1,660,000 for one (1) major STIP construction project in San Diego County.

Attachment

## 2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
		CONST	
<b>2.5b(6) State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System</b>			
<b>Resolution: FP-02-07</b>			
1			
\$1,660,000	Near San Diego at 0.8 kilometers southeast of Briarwood	249801	
Department of	Road Overcrossing.	11-0709	
Transportation	State Routes 54 and 125 Mitigation planting and irrigation.	RIP / 02-03	
SANDAG		\$0	2002-03
San Diego	Final Project Development	\$0	301-0042
11S-SD-54	Support Estimate: \$ 70,000	<del>\$370,000</del>	301-0890
5.0	Programmed Amount: <u>\$190,000</u>	<b>\$460,000</b>	20.20.075.611
	Adjustment: \$120,000 (Credit)	\$1,900,000	
	Final Right-of-Way Estimate: \$0		
	Programmed Amount <u>\$0</u>		
	R/W Share Adjustment <u>\$None</u>		
	(Increase CON Support from \$370,000 to \$460,000. Net		
	CON component savings of \$150,000 to revert to San		
	Diego County Shares.)		